

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for the Environment, Councillor Colin Smith, has made the following executive decision:

PROVISIONAL OUTTURN 2015/16

Reference Report (FSD16037):

Provisional Outturn 2015/16, 07/06/2016 Environment Policy Development and Scrutiny Committee

Enc. 1 for Provisional Outturn 2015/16, 07/06/2016 Environment Policy Development and Scrutiny Committee

Decision:

- (1) The 2015/16 provisional outturn position for the Environment Portfolio is endorsed.**
- (2) The outturn position in respect of the Environment projects within the Member Priority Initiatives programme is noted.**
- (3) Draw-down of the following carry forward sums held in Central Contingency be approved: £306,000 for parking automatic cameras (paragraphs 5.16 and 5.17 of Report FSD16037), £13,000 for the Waste Electrical and Electronic Equipment Grant funded work (paragraph 5.18 of Report FSD16037) and £69,482 to develop standing advice that can be provided on surface water drainage proposals in major development planning applications.**

Reasons:

The 2015/16 provisional outturn position for the Environment Portfolio shows an overall under-spend of £1.049m for 2015/16 against a controllable budget of £33.14m, representing a 3.17% variation. Excluding a carry forward sum of £306k, the under-spend is £743k.

The proposed decision was scrutinised by the Environment PDS Committee on 7th June 2016 and the Committee supported the proposal.

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Councillor Colin Smith
Environment Portfolio Holder

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 29 June 2016
Implementation Date (subject to call-in): 06 July 2016
Decision Reference: ENV16001